

Londonderry Police Department 2020/2021 Fiscal Year Budget

Capt. Patrick Cheetham
Capt. Christopher Gandia
Lt. Joseph Bellino
Lt. Alvin Bettencourt
November 2, 2019

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Executive Summary

- Over the past year, we conducted an analysis of recurring costs that are not specifically funded and that we feel are necessary to police department operations. These costs are outlined within this budget presentation and assist us in our mission of providing quality police services to the Londonderry residential and business communities.

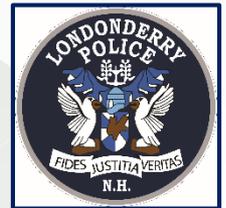
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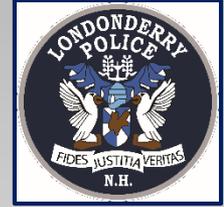
What We'll Cover This Morning

- Basic overview of your police department
- Crime trends
- Strategy and schedule
- Questions and answers

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Police Department Organizational Chart



Chief of Police
William R. Hart Jr.

Prosecutor (1)

Executive
Secretary (1)

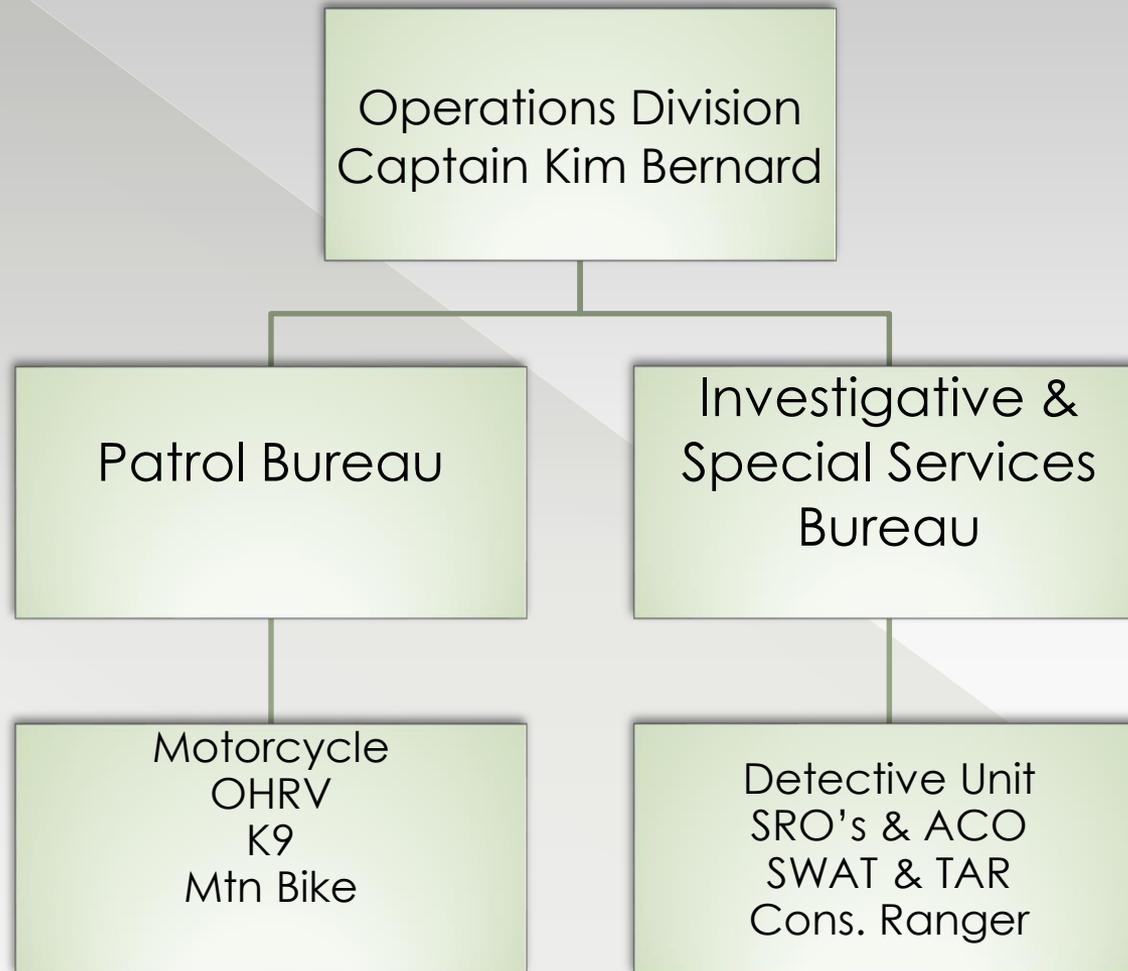
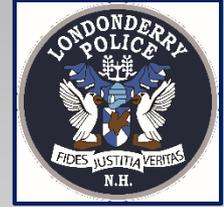
Operations
Division
(41 personnel)

Services
Division
(7 personnel)

Airport Division
(18 personnel)

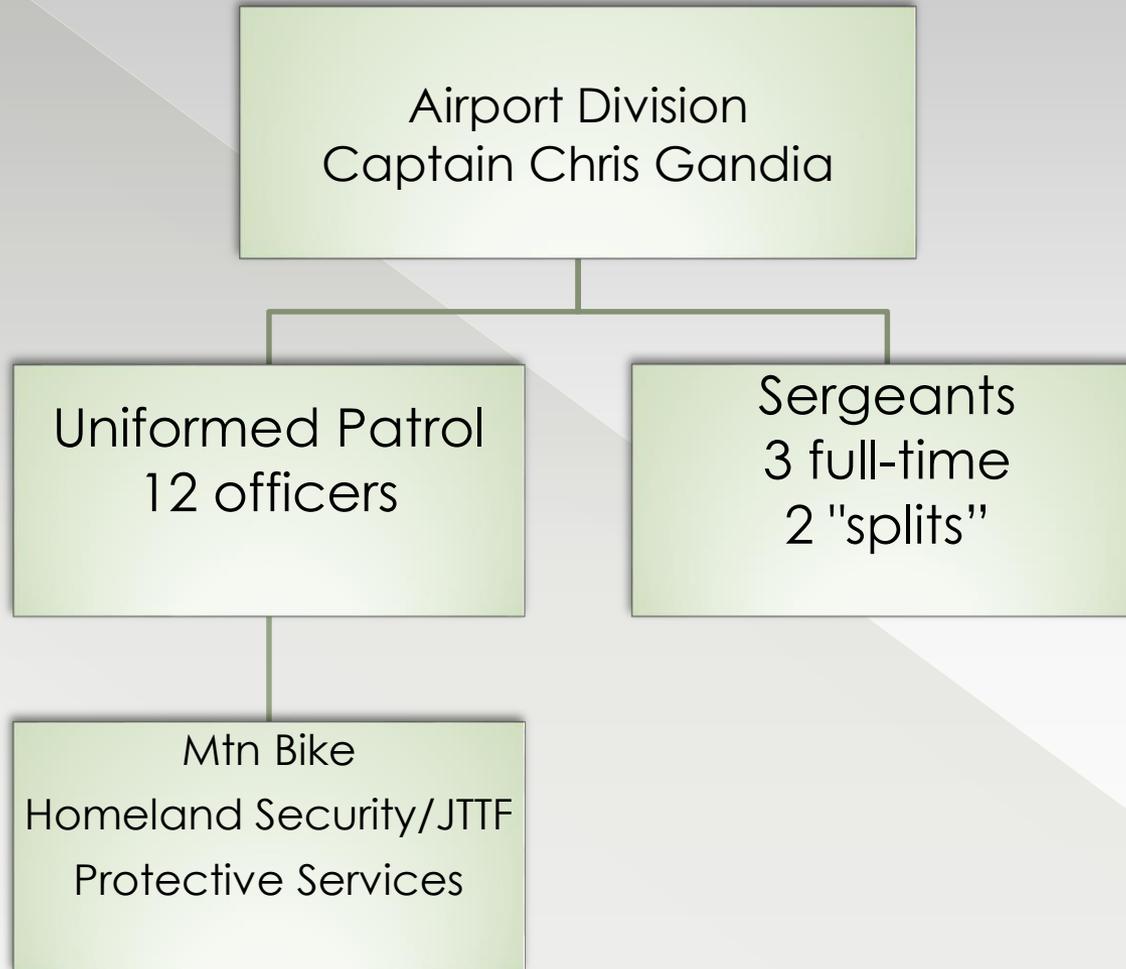
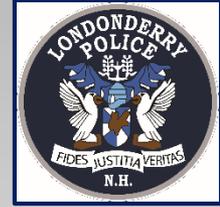
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Police Department Organizational Chart



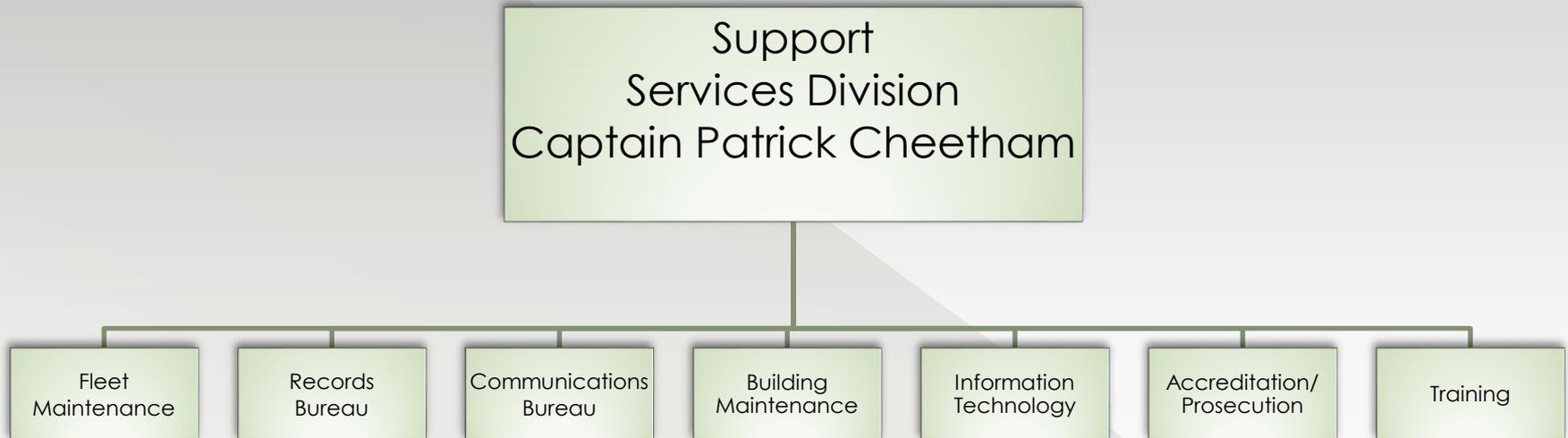
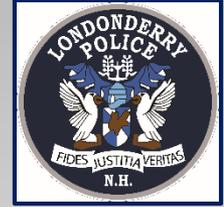
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Police Department Organizational Chart



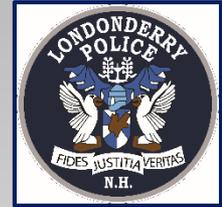
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Police Department Organizational Chart



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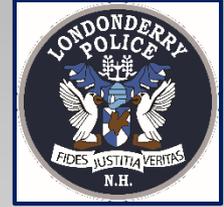
Historical Crime Data



	2009 (10yr)	2014 (5yr)	2017 (2yr)	2018 (1yr)	2019 YTD
Arrests	697	889	784	800	613
Incident Reports	1,508	1,839	1,938	1,870	1670
Traffic Accident Reports	597 (984)	565(956)	743(1,089)	694 (1,124)	534(862)
Burglaries	69	61	32	26	13
Overdoses			36	56	44
Incidents Dispatched	24,147	25,042	24,398	28,190 (MHT)1776	22075
MV Stops	9,497	10,739	7,937	10,659	7,427

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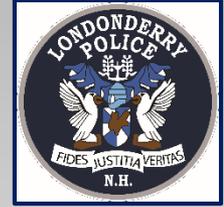
Detective Case Example



- Financial fraud, identity theft, and online scams represent a significant percentage of the Detective Squad's case load.
- Hours of investigation
- Difficult to prosecute
- Often leads to major crime rings
- See case example

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Strategy



- Fund recurring cost programs to ensure their continued successes and viability. This fiscal year's priority is the SNHSOU.

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Agency Training



TRAINING

The Londonderry Training Unit is not only responsible for scheduling training outside of the agency, but also coordinating and managing all of our in-house training such as firearms qualifications and instruction, use of force, defensive tactics, and more (approximately 24 hrs is required training per PSTC).

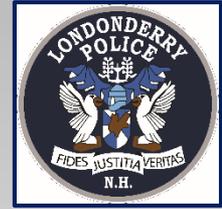
Included below are the recorded department training hours for the calendar year ending 12/26/18. The categories of Use of Force, Tactical and Emergency Response, Investigations, In-House Academy, and Continuing Education hours are broken down individually.

Category	Training Hours
Use of Force (includes classroom, firearms, DTs, OC, baton and LLIMs)	755
Tactical and Emergency Response	616
Investigations	568
New Hire In-House Academy	360
Continuing Education	1,700
TOTAL:	3,999 Hours

The average training hours per officer for 63 officers in 2018 was 63.48 hours per officer.

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SNHSOU



- Estimated costs of 8, annual call outs \$ 16,877.44
* 9 team members responding if off duty
- Ogontz Training \$ 8,895.74
- Annual Membership Dues \$ 5,000.00

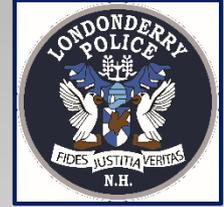
Combined Cost \$ 30,773.18

Requested funding \$ 30,000



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We Are Hiring!

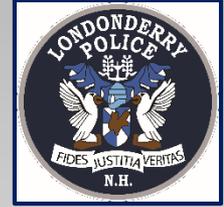


JOIN OUR TEAM



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We Are Hiring!



Consider joining our team and engaging in an exciting and rewarding career in law enforcement.

Contact Services Sergeant Keith Lee or Training Officer Timothy O'Donaghue to learn more!

klee@londonderrynhpd.org

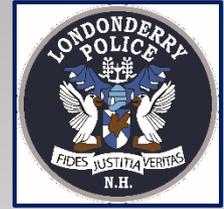
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Questions?



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