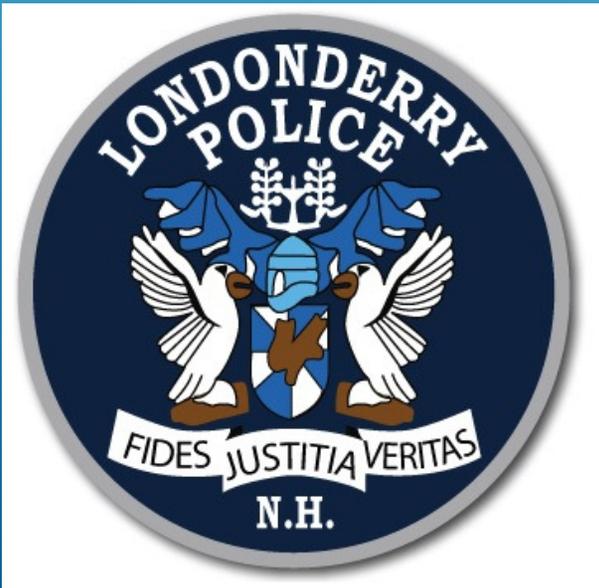


# LONDONDERRY POLICE DEPARTMENT FY 2019/2020 BUDGET



Lt. Mark Morrison  
November 2018

“Expect Excellence”

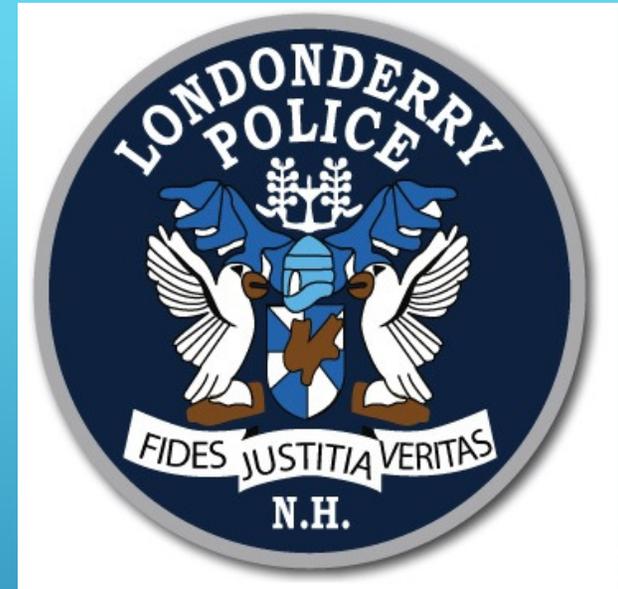
**Mission Statement:** To protect with courage and vigilance. To serve with professionalism, honor and dignity.

**Vision Statement:** To be the model agency in modern day law enforcement, through and expectation of excellence, a commitment to innovation and community, and a devotion to unparalleled service.

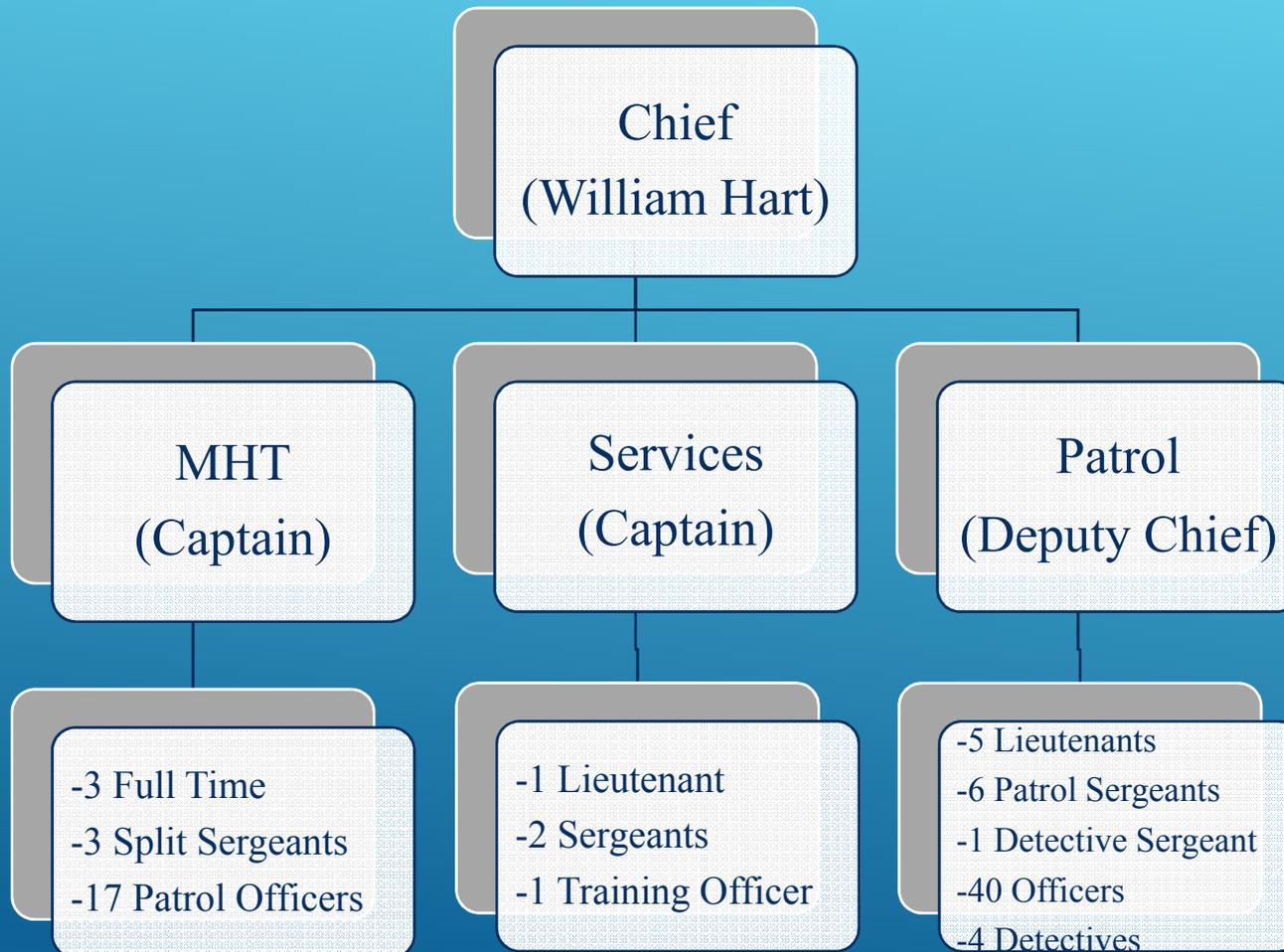
**Motto:** Expect Excellence

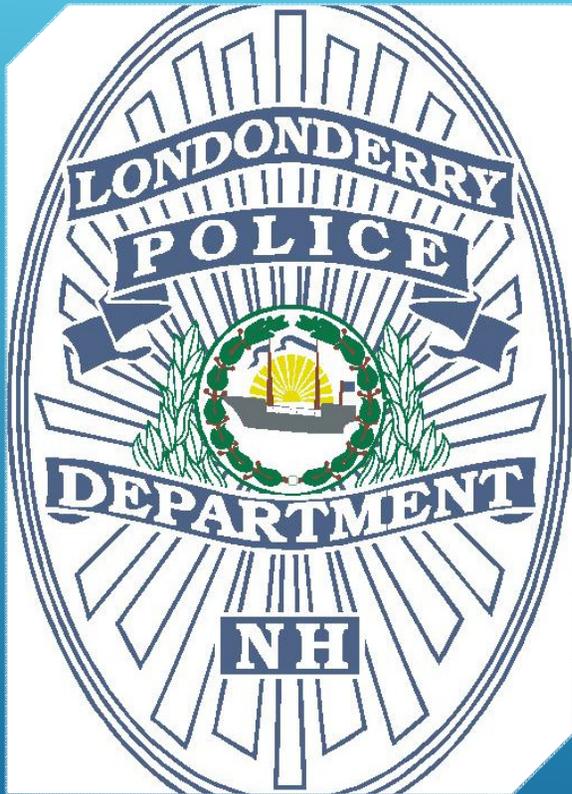
## What We Will Cover

- Department Size and Structure
- Where and when we need to grow our agency
- Why we need to grow our agency
  - ✓ Explosive Population Growth
  - ✓ Explosive Business Growth
  - ✓ Calls for Service increasing
- What is the cost?
  - ✓ SRO Position
  - ✓ Replacement Officer
    - ❖ New Officer - Time in Training (9 months *minimum*)
    - ❖ Certified Officer – Time in Training (3 month *minimum*)



# WHO WE ARE





## CIVILIAN STAFF

- 1 Administrative Secretary
- 1 Prosecution Secretary
- 3 Full-Time, 1 Part-Time Records Clerks
- 7 Telecommunication Operators (Dispatch)
- 1 Building Maintenance
- 1 Part-Time Custodian

## Areas of Immediate Need

- School Resource Officer (SRO) – *Immediate Need*
- Patrol Force Increase – *12 Month Window (FY 2020/2021)*
  - ✓ Lead time for hiring a consideration
  - ✓ Full occupancy of high density housing units
  - ✓ Completion of commercial building projects
  - ✓ Woodmont Commons

## SCHOOL RESOURCE OFFICER (SRO)

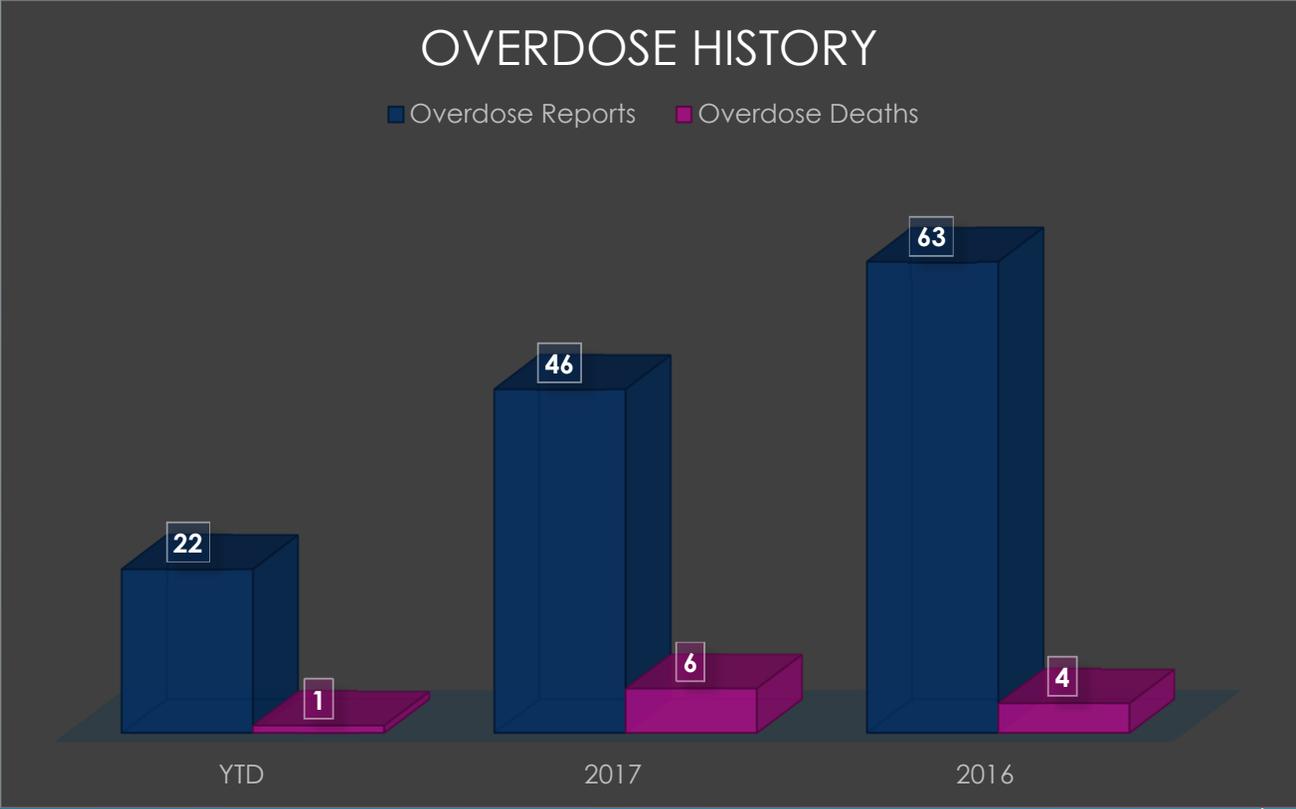
- SRO is a certified Officer currently on the roster
- This SRO position will be in addition to the three (3) currently serving
  - ✓ Bring staffing back to 2007 levels
- The additional SRO will allow for extra school coverage
  - ✓ Current SRO's at High School and Middle School
  - ✓ (3)Elementary schools and (1) Kindergarten sharing the 3<sup>rd</sup> SRO.
- The additional SRO will also be able to cover for any SRO that is out.

## SRO COST

- Total: **\$120,720.32**
- Salary and benefits defined in the bargaining agreement with AFCSME Local 3657
- Costs estimated using a Mid-Level Officer w/ Family Insurance Plan
  - ✓ Annual Salary (64,072.32)
  - ✓ Medical Insurance      Short-Term      Medicare Tax
  - ✓ HSA Contribution      Long-Term      NHRS Contribution
  - ✓ Dental      Life Insurance      Holiday Pay
  - ✓ Workers' Compensation

# STATISTICAL DATA

	10/16/2018	Projected	2017	2014	2012
	YTD	Year End 2018	1yr	3yr	5yr
<b>Accident Reports Taken</b>	520	608	743	566	576
<b>Accidents Dispatched</b>	851	996	1091	957	870
<b>Hours from Arrive to Clear</b>	672h 35m	786h	870h 32m	772h 11m	680h 30m
<b>Offense Reports Generated</b>	1461	1709	1944	1842	1886
<b>All Arrests (Custodial+Summons)</b>	629	736	784	889	760
<b>Custodial Arrests Only (Less PCs)</b>	501	586	649	735	648
<b>Citations</b>	843	986	1069	1745	1573
<b>Incidents Dispatched</b>	22,309	26,101	24,398	25,042	22,901



\*\*\*YTD Statistics as of 23 MAY 2018\*\*\*

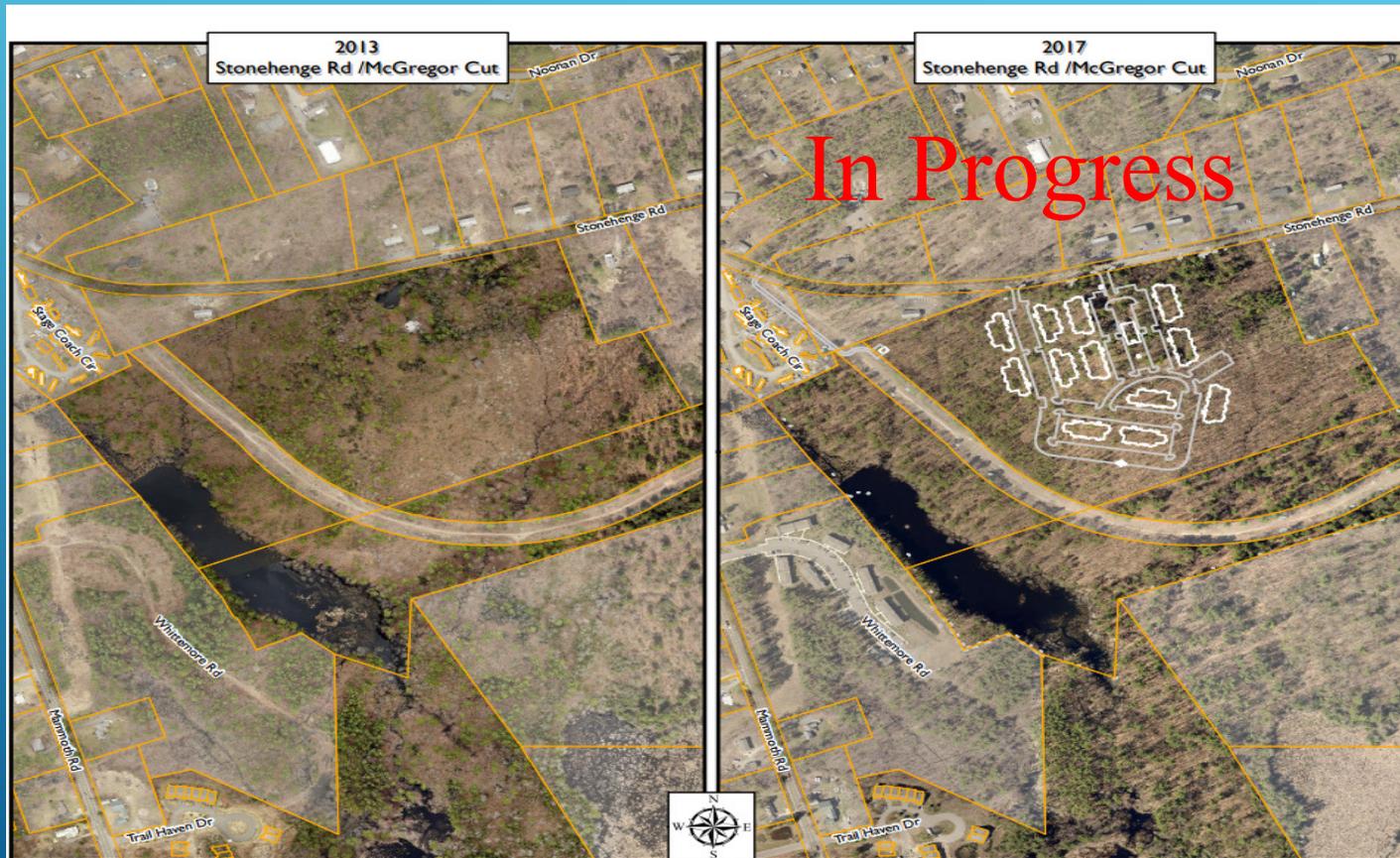
# What This Information Tells Us

- Calls are increasing
- Officers are being sent to more calls that demand more time
- The chances of multiple calls happening at the same time are VERY HIGH
- More calls translates to less time for self-initiated activity
  - ✓ Reporting of certain crimes is down due to changes in the law (drug related specifically)
- Traffic is increasing
  - ✓ Accidents will continue to increase due to higher traffic levels
  - ✓ Business development brings customers and employees
- Increase in the number of higher density living arrangements
  - ✓ Traffic
  - ✓ Increase in crime and requests for service

## NEW RESIDENTIAL UNITS

- McGregor Cut – Stonehenge Road – 280 + Units
- Wallace Farms – Perkins Road – 200 Units
- Mill Pond – Hunter Mill Way - 85+ Units
- Lorden Commons – Old Derry Road - 100 + Units (three phases)
- School House and Trail Haven – Mammoth Road -50+ Units
- Whittemore Estates – Mammoth Road - 83 Units
- Cross Farm – Rt 102 - 200+ Units
- Sanborn Crossing – Sanborn Road – 102 Units
- Woodmont Commons – 1300 Units

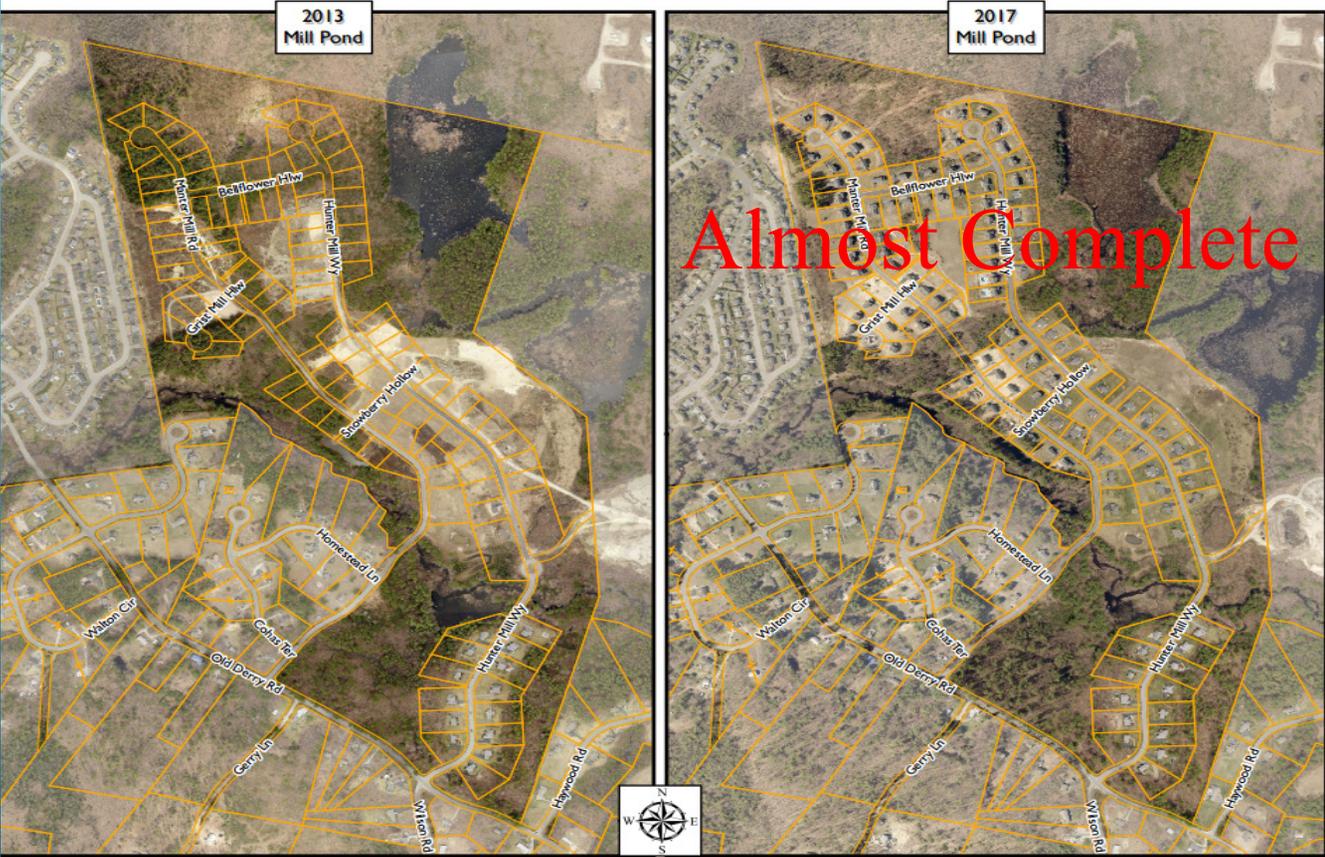
# Stonehenge Road/ McGregor Cut



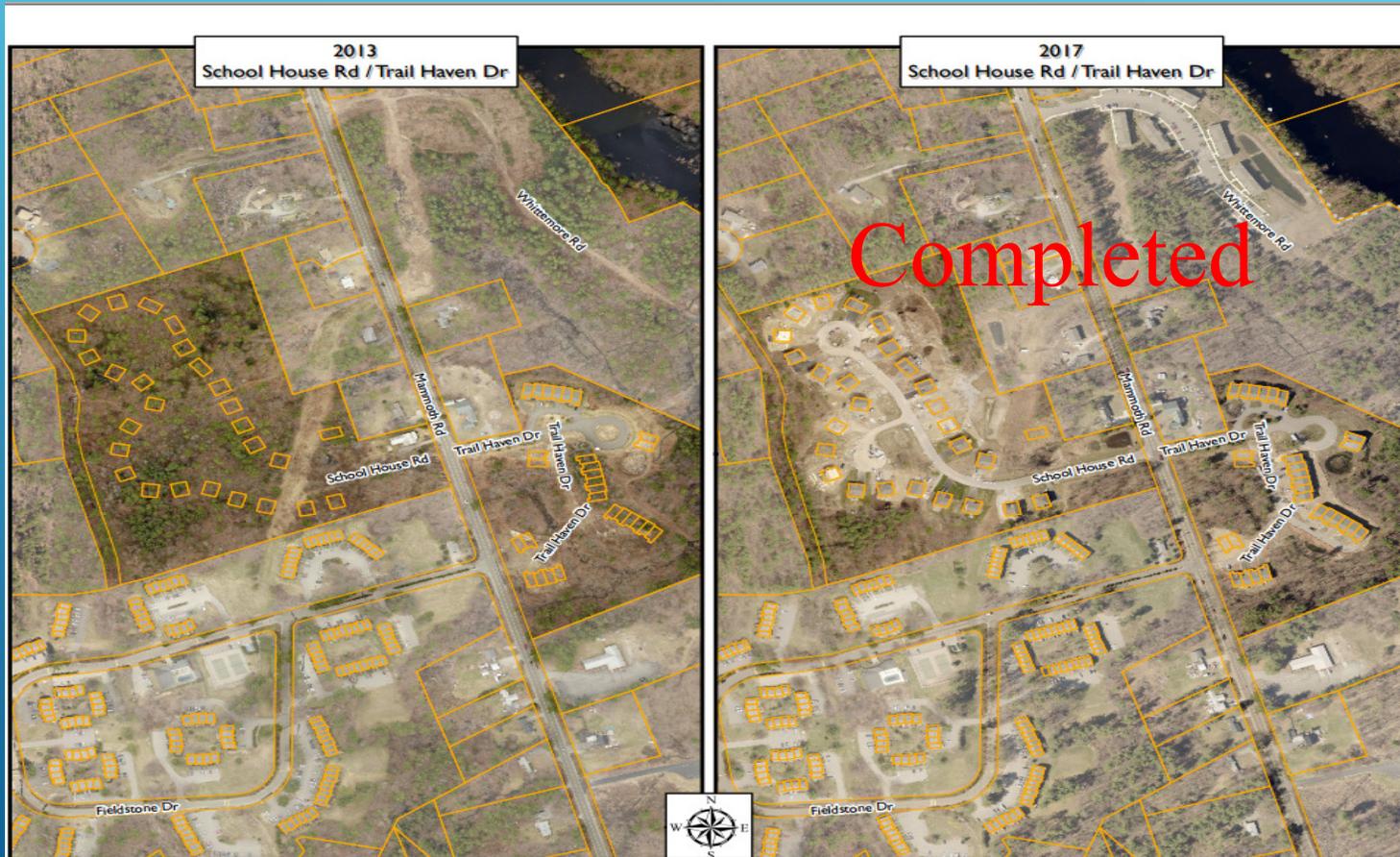
# Wallace Farms – Perkins Road



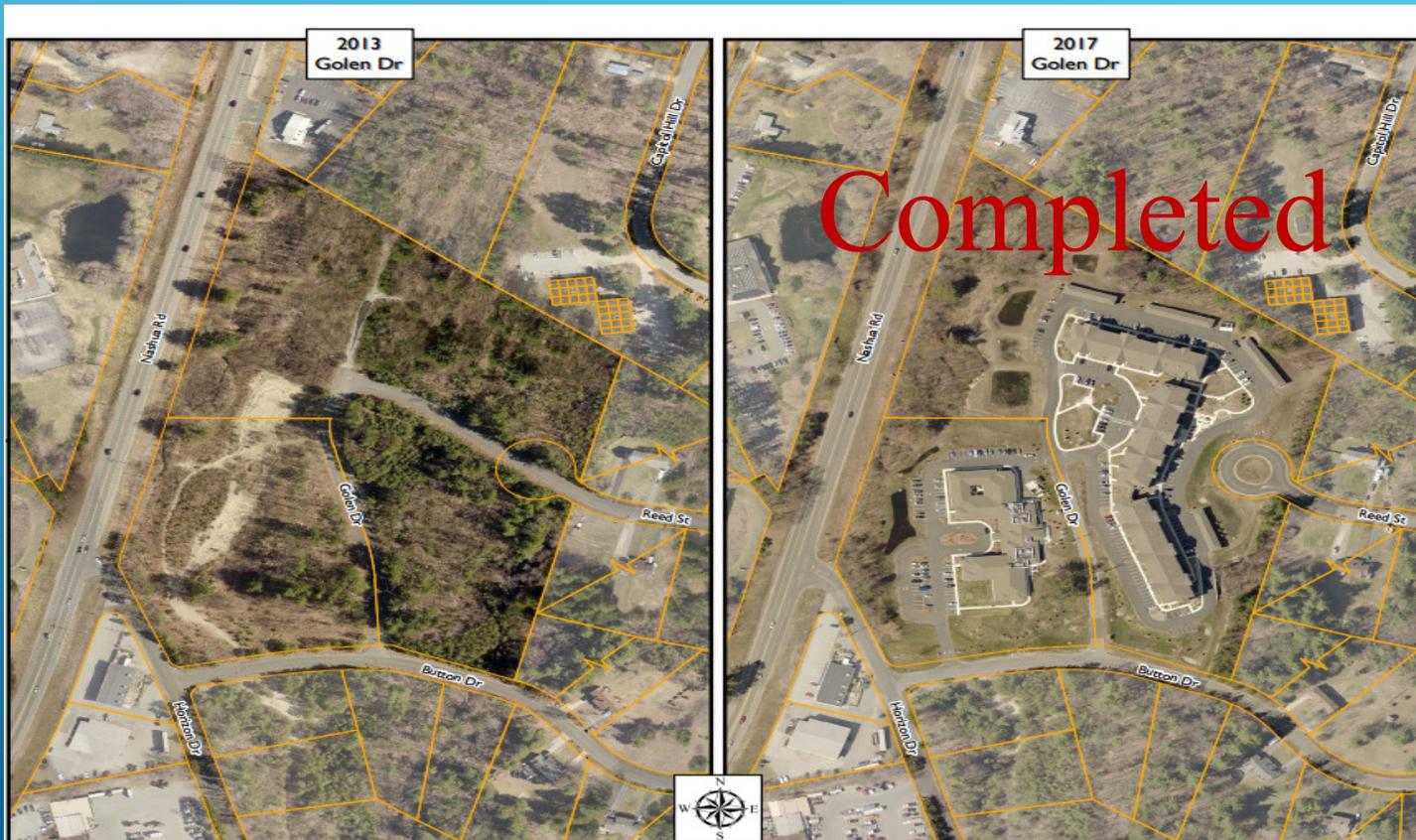
# Mill Pond Development



# School House Rd/ Trail Haven Dr



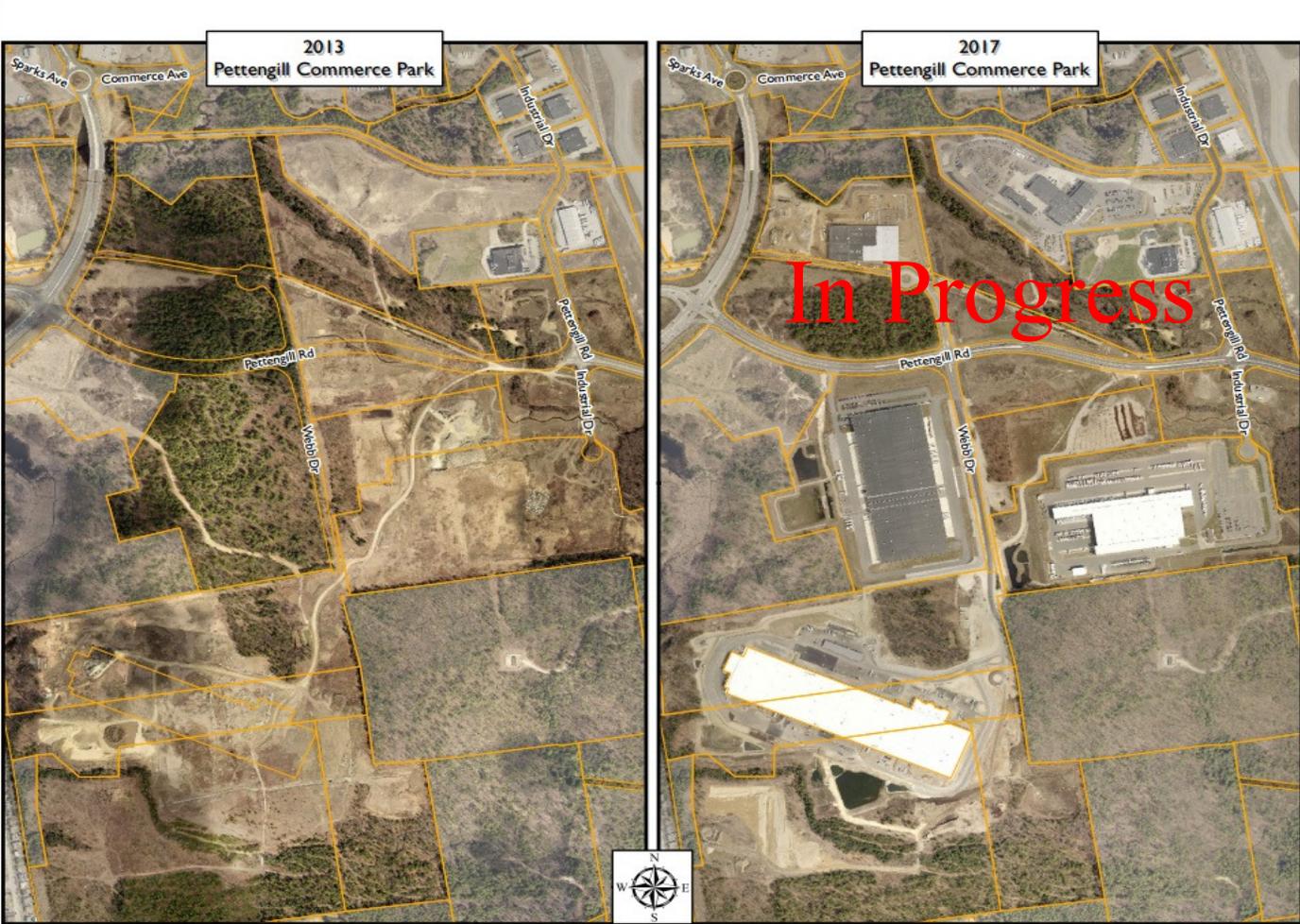
# Golen Drive – Assisted Living



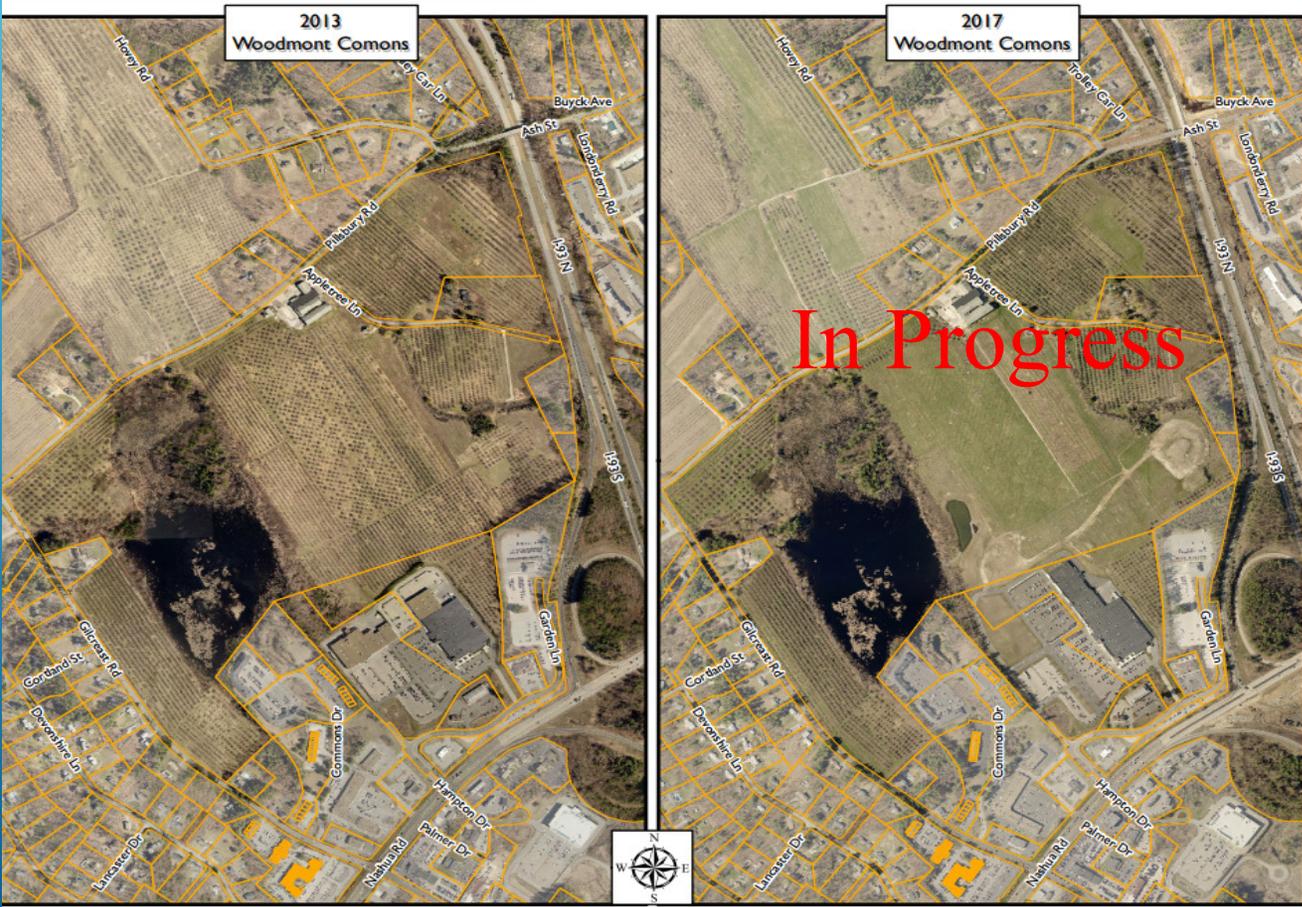
## Commercial Development

- Development concentrated in two main areas
- Pettengill Commercial Park - Near MHT (500 Acres)
  - ✓ Multiple businesses open for business
  - ✓ More to come
- Woodmont Commons (633 Acres, 1300 Homes, 700,000 Sq Ft of Commercial)

# Pettengill Commercial Park



# Woodmont Commons



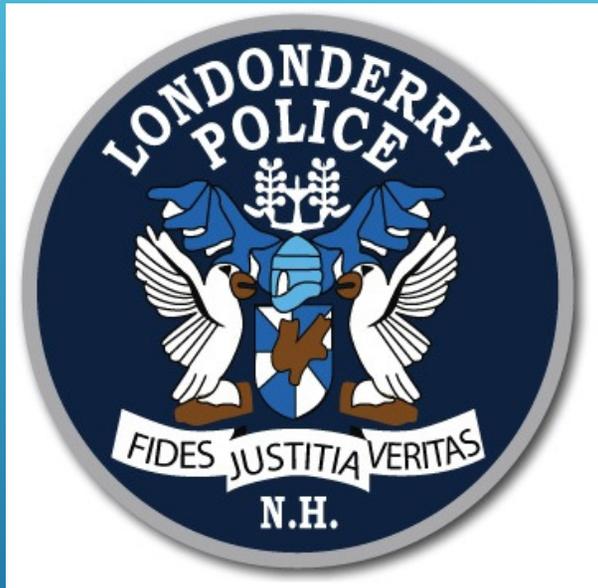
## Woodmont Commons Cont...



## Wrap Up

- Forecast for Town Development has come true
  - ✓ Explosive Residential Growth
  - ✓ Explosive Commercial Growth
- Further development is well underway with some projects complete
- Increases to Staffing of SRO's is an immediate need
- The costs of department growth are not adequately funded under a *Default Budget*
  - ✓ Some items not adequately funded are addressed in the town *Supplemental Budget*.

# Questions



“Expect Excellence”